

INSTITUTO ELECTORAL DE TAMAULIPAS

PRESUPUESTO DE EGRESOS 2017



GTOS. DE OPERACIÓN	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SERV. PERSONALES	4,849,640.34	4,849,640.34	4,609,640.34	4,509,640.34	4,509,640.34	9,475,945.70	4,509,640.34	4,509,640.34	4,509,640.36	4,509,640.35	4,509,640.35	16,417,557.90	\$ 71,769,907.04
MAT. Y SUMINISTROS	708,000.00	698,000.00	693,000.00	693,000.00	693,000.00	693,000.00	831,802.00	615,844.48	443,273.84	446,328.56	231,608.95	144,961.88	\$ 6,891,819.71
SERV. GENERALES	1,220,500.00	1,169,500.00	1,189,500.00	1,154,500.00	1,181,000.00	1,255,056.00	1,049,500.00	999,500.00	985,657.23	1,654,500.00	1,595,190.80	490,843.40	13,945,247.43
ACTIVO FIJO	313,000.00	310,000.00	140,300.80	36,699.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
SUBTOTAL	7,091,140.34	7,027,140.34	6,632,441.14	6,393,839.54	6,383,640.34	11,424,001.70	6,390,942.34	6,124,984.82	5,938,571.43	6,610,468.91	6,336,440.10	17,053,363.18	93,406,974.18
FIN. PÚBLICO A PARTIDOS POLÍTICOS:													
ACT. ORDINARIAS	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.56	9,682,516.54	116,190,198.70
ACT. ESPECÍFICAS	290,475.50	290,475.50	290,475.50	290,475.50	290,475.50	290,475.50	290,475.50	290,475.50	290,475.49	290,475.49	290,475.49	290,475.49	3,485,705.96
SUBTOTAL	9,972,992.06	9,972,992.06	9,972,992.06	9,972,992.06	9,972,992.06	9,972,992.06	9,972,992.06	9,972,992.06	9,972,992.05	9,972,992.05	9,972,992.05	9,972,992.03	119,675,904.66
TOTAL	17,064,132.40	17,000,132.40	16,605,433.20	16,366,831.60	16,356,632.40	21,396,993.76	16,363,934.40	16,097,976.88	15,911,563.48	16,583,460.96	16,309,432.15	27,026,355.21	213,082,878.84